

**Petroleum UST Release Compensation Board
Fiscal Year 2023 Approved Capital Budget
June 8, 2022**

<u>Asset Category</u>	<u>FY 2021 Actual</u> <small>(July 2020 - June 2021)</small>	<u>FY 2022 Budget</u> <small>(July 2021 - June 2022)</small>	<u>FY 2022 Annualized</u> <small>(July 2021 - June 2022)</small>	<u>Approved FY 2023 Budget</u> <small>(July 2022 - June 2023)</small>
Furniture & Equipment:	\$0	\$5,000	\$0	\$5,000 (a)
Data Processing & Electronics:	\$5,914	\$35,000	\$29,248	\$40,000 (b)
Total Capital Assets	<u>\$5,914</u>	<u>\$40,000</u>	<u>\$29,248</u>	<u>\$45,000</u>

(a) Includes funds for the purchase of office furniture.

(b) Includes funds for document management project, data backup hardware, and replacement IT equipment as needed.