

**Petroleum UST Release Compensation Board  
Fiscal Year 2021 Approved Capital Budget  
June 10, 2020**

	<u><b>FY 2019 Actual</b></u> <small>(July 2017 - June 2018)</small>	<u><b>FY 2020 Budget</b></u> <small>(July 2019 - June 2020)</small>	<u><b>FY 2020 Annualized</b></u> <small>(July 2019 - June 2020)</small>	<u><b>Proposed FY 2021 Budget</b></u> <small>(July 2020 - June 2021)</small>
<u>Asset Category</u>				
Furniture & Equipment:	\$0	\$7,500	\$0	\$2,500 (a)
Data Processing & Electronics:	\$16,637	\$50,000	\$35,347	\$20,000 (b)
Total Capital Assets	<u><u>\$16,637</u></u>	<u><u>\$57,500</u></u>	<u><u>\$35,347</u></u>	<u><u>\$22,500</u></u>

(a) Includes funds for the purchase of office furniture.

(b) Includes funds for replacement IT equipment as needed.