

**Petroleum UST Release Compensation Board  
Fiscal Year 2017 Approved Capital Budget  
June 8, 2016**

	<u>FY 2015 Actual</u> <small>(July 2014 - June 2015)</small>	<u>FY 2016 Budget</u> <small>(July 2015 - June 2016)</small>	<u>FY 2016 Annualized</u> <small>(July 2015 - June 2016)</small>	<u>Proposed FY 2017 Budget</u> <small>(July 2016 - June 2017)</small>
<u>Asset Category</u>				
Furniture & Equipment	\$11,828	\$5,000	\$2,227	\$5,000 (a)
Data Processing & Electronics:	\$2,439	\$5,000	\$4,437	\$7,500 (b)
Total Capital Assets	<u>\$14,267</u>	<u>\$10,000</u>	<u>\$6,664</u>	<u>\$12,500</u>

(a) Includes funds for the purchase of office furniture

(b) Includes funds for the purchase of software and replacement IT equipment as needed.